

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Hope Freedom School (CDF)
2. Date of Submission: 12/17/2015
3. House Member Sponsor(s): Alan Williams

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					40,000	10,000	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Carolyn Ford
- b. Organization: North FL Educational Development Corporation
- c. Email:
- d. Phone #: (850)933-9404

6. Organization or Name of Entity Receiving Funds:

- a. Name: NFEDC
- b. County (County where funds are to be expended) Gadsden
- c. Service Area (Counties being served by the service(s) provided with funding) Gadsden

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Children are encouraged to dream, set goals for themselves, cultivate positive attitudes and high expectations. The Literacy Program is a Head Start, A Healthy Start, a Fair Start, a Safe Start and a Moral Start for all participants in the Program. Freedom Schools is a Summer Program designed for 50 children and youth who would not be able to attend Summer School under ordinary circumstances. This program must be able to operate at no charge to families as well as purchase all required books for the children. NFEDC will provide a pay for all training fees for the Servant Leaders Interns as well as site staff held at the Ella Baker Policy Training Institute in Tennessee.

Benefits:

Freedom School will be able to close the achievement gap and stop summer learning loss.

Engage families with their children in the education process activities.

No charge to families.

Connect the needs of children and their families to resources in their community.

Two nutrition meals and at least 1 snack for each child every day during the summer.

Paid local college age adults (19-30) with at least one year of college with staff the school.

Build partnerships with other community based organizations faith institutions, health and mental health, colleges and universities.

Boosts student's motivation to read.

Generate positive attitudes toward learning.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 50,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes